

CERTIFICATE

2019

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Delmore Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2019; and (3) the
 Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	5	199	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	116,300	104,794	
Special Machinery		6			
Totals		xxxxxx	116,499	104,794	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: Aug 29 2018

Chellie D. Mahoy
 County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

Delmore Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 99,880
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 99,880

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 33,249
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 162,627
5b. Personal property 2017	- 171,160
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	33,249
8. Total estimated valuation July 1, 2018	4,194,516
9. Total valuation less valuation adjustment (8 minus 7)	4,161,267
10. Factor for increase (7 divided by 9)	0.00799
11. Amount of increase (10 times 3)	+ \$ 798
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 100,678
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	100,678
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014
16. Consumer Price Index adjustment (3 times 15)	\$ 1,398
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 102,076

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Delmore Township
McPherson County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	99,880	6,617	292	545	591	65
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	99,880	6,617	292	545	591	65

County Treas Motor Vehicle Estimate 6,617

County Treas Recreational Vehicle Estimate 292

County Treas 16/20M Vehicle Estimate 545

County Treas Commercial Vehicle Tax Estimate 591

County Treas Watercraft Tax Estimate 65

MVT Factor 0.06625

RVT Factor 0.00292

16/20M Factor 0.00546

Comm Veh Factor 0.00592

Watercraft Factor 0.00065

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	128	-	-	68-141g
	Total	128	0	0	
	Adjustments*				
	Adjusted Totals	128	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Delmore Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,610	3,610	782
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,403	2,400	199
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,403	2,400	199
Resources Available:	6,013	6,010	981
Expenditures:			
Officers Pay	2,160	2,228	0
Salaries & Wages			
Employee Benefits			
Supplies	146	150	199
Equipment			
Buildings Maintenance			
Insurance	97	2,850	0
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,403	5,228	199
Unencumbered Cash Balance Dec 31	3,610	782	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,282	5,228	199
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	199
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
		Amount of 2018 Ad Valorem Tax	0

Delmore Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	4,362	4,362	2,391
Receipts:			
Ad Valorem Tax	92,178	97,882	xxxxxxxxxxxxxxx
Delinquent Tax	338	125	125
Motor Vehicle Tax	6,468	6,149	6,617
Recreational Vehicle Tax	297	203	292
16/20M Vehicle Tax	760	572	545
Commercial Vehicle Tax	607	609	591
Watercraft Tax		64	65
Special Highway/Gasoline Tax	3,086	2,925	2,935
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	103,734	108,529	11,170
Resources Available:	108,096	112,891	13,561
Expenditures:			
Salaries & Wages	10,266	10,000	10,000
Employee Benefits	1,487	2,000	2,000
Road Maintenance	16,273	12,000	17,000
Road Materials	55,380	51,000	55,000
Equipment	15,613	30,500	27,300
Insurance	4,587	5,000	5,000
Cash Forward (2019 column)			
Transfer to Special Machinery	128		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	103,734	110,500	116,300
Unencumbered Cash Balance Dec 31	4,362	2,391	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	104,000	110,500	116,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			116,300
Tax Required			102,739
Delinquent Comp Rate: 2.0%			2,055
Amount of 2018 Ad Valorem Tax			104,794

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	30,378
Transfers from:	
Road Fund	128
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
County Pmt for Roads	15,000
Interest on Idle Funds	11
Other	
Resources Available:	45,517
Total Expenditures	45,389
Unencumbered Cash Balance, Dec 31	128

NOTICE OF BUDGET HEARING

The governing body of
Delmore Township
McPherson County

will meet on July 30, 2018 at 7:30 P.M. at 2000 22nd Ave, Galva, KS 67443 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2000 22nd Ave, Galva, KS 67443 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	2,403		5,228		199		
Debt Service							
Library							
Road	103,734	24.342	110,500	25.013	116,300	104,794	24.984
Special Machinery	45,389						
Totals	151,526	24.342	115,728	25.013	116,499	104,794	24.984
Less: Transfers	128		0		0		
Net Expenditure	151,398		115,728		116,499		
Total Tax Levied	92,496		99,880		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,799,926		3,993,063		4,194,516		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Clifford Lawless
Township Treasurer

RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Delmore Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Delmore Township exceeding the amount levied to finance the 2018 budget of the Delmore Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Delmore Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Delmore Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2018 by the Delmore Township governing body, McPherson County, Kansas.

Delmore Township Governing Body



STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, April Neufeldt
Being first duly sworn, deposes and says: That she is
the Business Office Clerk of the

A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, Has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: 1 insertions, the first publication being, July 13, 2018 subsequent publications being made on the following dates:

Signature: April Newfeldt
Job Title: Business Office Clerk

LEGAL PUBLICATION
NOTICE OF BUDGET HEARING

The governing body of
Duhamel Terranaka
McPherson County

July 30, 2018 at 7:30 P.M. at 2000 22nd Ave, GAYLE, KS 67443 for the purpose of hearing and petitions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Information is available at 2000 22nd Ave, Gayle, KS 67443 and will be available at this hearing.

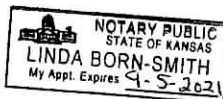
BUDGET SUMMARY

Adopt 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limit. Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
Actual	Tax Rate*	Actual	Tax Rate*	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Expenditures		Expenditures		Budget Authority For Expenditures	
3,403		3,223		199	
103,724	24.343	110,500	25.017	116,350	24.984
45,389					
131,526	24.343	115,728	25.013	116,499	24.984
138		0			
151,383		115,728		116,499	
92,456		82,810		82,810	
3,995,926		3,991,063		4,194,516	
2016		2017		2018	
0		0		0	
0		0		0	
0		0		0	
0		0		0	

shd in The McPherson Sentinel Friday, July 13, 2018 (078)

Subscribed and sworn to, before me, on the 13 day
of July, 2018.



Name: Linda Bern-Swift
Notary Public
My commission expires: September 5, 2021

Total Amount of Publication: \$ 75.60

Description: Notice of Budget Hearing
Delmore Township
Budget Summary